

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 18,04,66,000 /- (Rupees Eighteen crore four lakh sixty six thousand) to
Command Area Development Authority - Orders - Issued

FINANCE (FMU-Water Resources-I) DEPARTMENT**G.O.Rt.No: 1761****Dated:16-10-2019**

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001
- 2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019
- 3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019
- 4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019
- 5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019
- 6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019
- 7 . ICD01/969749/758/2019 , ICD(P&B-WRD) Department , 09-09-2019
- 8 . FIN01-975432/FMUORBAB(WR1)/74/2019 , Finance (FMU-WR.I) Department , 14-10-2019

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Command Area Development Authority is hereby issued a Budget Release Order For an amount of 18,04,66,000 /- (Rupees Eighteen crore four lakh sixty six thousand) from the BE provision 2019-20 towards 1st and 2nd quarters for implementing the activities of Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) under the following head of accounts.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Climate - Friendly Market and Agribusiness Promotion under APIIATP									
Procedure of Drawal of Funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
1	4702001010317170174	V	37.50	0.00	0.00	37.50	0.00	18.75	18.75
2	4702001010317170175	V	18.75	0.00	0.00	18.75	0.00	9.37	9.38
3	4702001010317280289	V	93.20	0.00	0.00	93.20	0.00	46.60	46.60
4	4702001010317350351	V	399.29	0.00	0.00	399.29	0.00	199.64	199.65
5	4702001010317520521	V	320.00	0.00	0.00	320.00	0.00	160.00	160.00
Scheme Name: Improving Irrigated Agriculture Efficiency at Farm level under APIIATP									
Procedure of Drawal of Funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
6	4702001010315130134	V	18.90	0.00	0.00	18.90	0.00	9.45	9.45
7	4702001010315130135	V	7.16	0.00	0.00	7.16	0.00	3.58	3.58
8	4702001010315160161	V	44.57	0.00	0.00	44.57	0.00	22.28	22.29
9	4702001010315170172	V	1.13	0.00	0.00	1.13	0.00	0.56	0.57
10	4702001010315170173	V	2.25	0.00	0.00	2.25	0.00	1.12	1.13
11	4702001010315170174	V	1.31	0.00	0.00	1.31	0.00	0.65	0.66
12	4702001010315210211	V	37.00	0.00	0.00	37.00	0.00	18.50	18.50
13	4702001010315210213	V	101.25	0.00	0.00	101.25	0.00	50.62	50.63
14	4702001010315260261	V	238.92	0.00	0.00	238.92	0.00	119.00	119.92
15	4702001010315260264	V	12.35	0.00	0.00	12.35	0.00	6.17	6.18
16	4702001010315280289	V	600.26	0.00	0.00	600.26	0.00	300.13	300.13

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
17	4702001010315300303	V	6.60	0.00	0.00	6.60	0.00	3.30	3.30
18	4702001010315350351	V	13.20	0.00	0.00	13.20	0.00	6.60	6.60
19	4702001010315350352	V	13.20	0.00	0.00	13.20	0.00	6.60	6.60
20	4702001010315350353	V	39.88	0.00	0.00	39.88	0.00	19.00	20.88
21	4702001010315350355	V	430.17	0.00	0.00	430.17	0.00	215.00	215.17
22	4702001010315520521	V	77.40	0.00	0.00	77.40	0.00	38.70	38.70
Scheme Name: Project Establishment under APIIATP Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
23	4702001010319110111	V	0.38	0.00	0.00	0.38	0.27	0.10	0.01
Scheme Name: Project Management and Capacity Building under Andhra Pradesh Integrated Irrigation and Agriculture Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
24	4702001010318130131	V	0.29	0.00	0.00	0.29	0.24	0.04	0.01
25	4702001010318130133	V	1.50	0.00	0.00	1.50	0.00	0.75	0.75
26	4702001010318130134	V	3.54	0.00	0.00	3.54	1.19	2.30	0.05
27	4702001010318130135	V	17.25	0.00	0.00	17.25	0.00	8.62	8.63
28	4702001010318130136	V	0.75	0.00	0.00	0.75	0.00	0.37	0.38
29	4702001010318130137	V	3.00	0.00	0.00	3.00	0.00	1.50	1.50
30	4702001010318130138	V	3.00	0.00	0.00	3.00	0.00	1.50	1.50
31	4702001010318130139	V	0.38	0.00	0.00	0.38	0.00	0.19	0.19
32	4702001010318140141	V	3.00	0.00	2.00	5.00	2.00	1.50	1.50
33	4702001010318160161	V	9.90	0.00	0.00	9.90	0.00	4.95	4.95
34	4702001010318170171	V	3.75	0.00	0.00	3.75	0.00	1.87	1.88
35	4702001010318170172	V	34.89	0.00	0.00	34.89	0.00	17.44	17.45
36	4702001010318170173	V	3.87	0.00	0.00	3.87	0.00	1.93	1.94
37	4702001010318170174	V	33.75	0.00	0.00	33.75	0.00	16.87	16.88
38	4702001010318170175	V	77.51	0.00	0.00	77.51	0.00	38.75	38.76
39	4702001010318200203	V	3.00	0.00	0.00	3.00	0.00	1.50	1.50
40	4702001010318200205	V	3.75	0.00	0.00	3.75	0.00	1.84	1.91
41	4702001010318210213	V	18.00	0.00	0.00	18.00	0.00	9.00	9.00
42	4702001010318210214	V	21.75	0.00	0.00	21.75	0.00	10.87	10.88
43	4702001010318210215	V	2.25	0.00	0.00	2.25	0.00	1.12	1.13
44	4702001010318210216	V	1.50	0.00	0.00	1.50	0.00	0.75	0.75
45	4702001010318210217	V	6.75	0.00	0.00	6.75	0.00	3.38	3.37
46	4702001010318210219	V	180.00	0.00	0.00	180.00	0.00	180.00	0.00
47	4702001010318240241	V	2.00	0.00	0.00	2.00	0.00	1.00	1.00
48	4702001010318260261	V	7.50	0.00	0.00	7.50	0.00	3.75	3.75
49	4702001010318280287	V	67.50	0.00	0.00	67.50	0.00	33.75	33.75
50	4702001010318280289	V	108.00	0.00	0.00	108.00	0.00	54.00	54.00
51	4702001010318300303	V	7.50	0.00	0.00	7.50	0.00	3.75	3.75

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
52	4702001010318510511	V	0.40	0.00	0.00	0.40	0.00	0.20	0.20
53	4702001010318520521	V	4.03	0.00	0.00	4.03	0.00	2.00	2.03
Scheme Name: Promoting Adoptive Sustainable Agriculture Practices under APIIATP Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
54	4702001010316130135	V	22.73	0.00	0.00	22.73	0.00	11.36	11.37
55	4702001010316160161	V	25.07	0.00	0.00	25.07	0.00	12.53	12.54
56	4702001010316170171	V	3.75	0.00	0.00	3.75	0.00	1.87	1.88
57	4702001010316170172	V	2.25	0.00	0.00	2.25	0.00	1.12	1.13
58	4702001010316170173	V	2.25	0.00	0.00	2.25	0.00	1.12	1.13
59	4702001010316170174	V	18.75	0.00	0.00	18.75	0.00	9.37	9.38
60	4702001010316170175	V	15.00	0.00	0.00	15.00	0.00	7.50	7.50
61	4702001010316210211	V	54.69	0.00	0.00	54.69	0.00	27.36	27.33
62	4702001010316210213	V	9.38	0.00	0.00	9.38	0.00	4.69	4.69
63	4702001010316260261	V	12.77	0.00	0.00	12.77	0.00	6.38	6.39
64	4702001010316280289	V	9.60	0.00	0.00	9.60	0.00	4.80	4.80
65	4702001010316350352	V	22.85	0.00	0.00	22.85	0.00	22.85	0.00
66	4702001010316350355	V	10.00	0.00	0.00	10.00	0.00	10.00	0.00
67	4702001010316520521	V	45.00	0.00	0.00	45.00	0.00	22.50	22.50
Total			3,399.07	0.00	2.00	3,401.07	3.70	1,804.66	1,592.71

The (Water Resources Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT

To

The Water Resources Secretariat

The Commissioner, Command Area Development Authority

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, A.P, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.